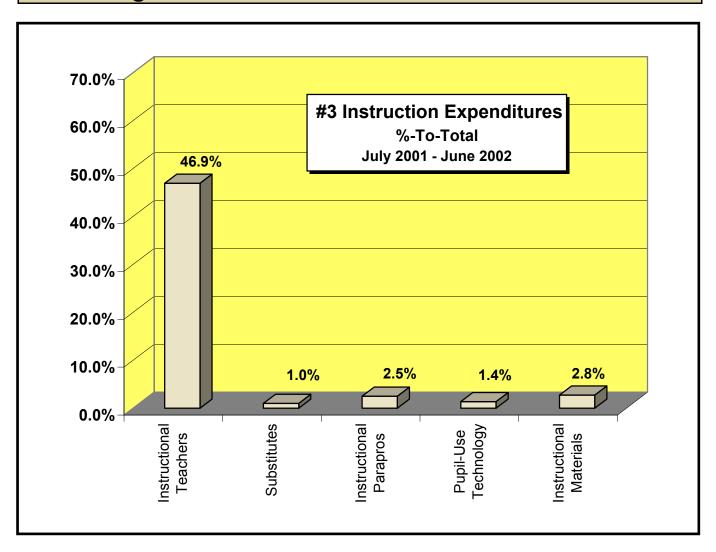
## North Kingstown School District



| District Enrollment (ADM):      |              |              | %-To-Total   |
|---------------------------------|--------------|--------------|--------------|
| 4,395                           | Amount       | \$ Per Pupil | Expenditures |
| Instructional Teachers          | \$21,507,743 | \$4,894      | 46.9%        |
| Substitutes                     | \$458,297    | \$104        | 1.0%         |
| Instructional Paraprofessionals | \$1,147,480  | \$261        | 2.5%         |
| Pupil-Use Technology            | \$623,142    | \$142        | 1.4%         |
| Instructional Materials & Trips | \$1,263,061  | \$287        | 2.8%         |
| Instruction Expenditures        | \$24,999,722 | \$5,688      | 54.5%        |
| Total District                  | \$45,838,057 | \$10,430     | 100.0%       |

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